

Public Health Districts

Fund: Public Health Trust (0290-00)

Sources: The Public Health Trust Fund is continuously appropriated and consists of General Fund appropriations, county contributions and contracts, as well as enterprise moneys from third-party reimbursements, licenses, permits, and fees (§39-422, §39-424, §39-425). County contributions are affected by county budget limitations per section 63-802, Idaho Code.

Every year, the districts submit a request to the legislature for money to be used to match funds contributed by the counties pursuant to section 31-862, Idaho Code, for the maintenance and operation of district health departments. The matching amount to be included in the request is a minimum of sixty-seven percent (67%) of the amounts pledged by each county, as adopted as part of the budget for the health districts during the budget formulations, as provided for in section 39-423, Idaho Code. If the determined amount of participation by a county would exceed the amount which could be raised applying the maximum levy prescribed in section 31-862, Idaho Code, that county's participation is reduced to the maximum amount which can be raised thereby. The legislature is not limited from authorizing or granting additional funds for selected projects in excess of the percentage of participation of general aid granted all health districts (§39-425). For budgeting purposes, fund detail 0290-01 is used to describe the General Fund appropriations and their subsequent transfer to the Public Health Trust Fund.

Uses: The Public Health Trust Fund includes seven (7) divisions, one (1) for each of the seven (7) public health districts. Each division within the fund is under the exclusive control of its respective district board of health and no moneys shall be withdrawn from such division of the fund unless authorized by the district board of health or its authorized agent (§39-422).

The district health departments provide the basic health services of public health education, physical health, environmental health, and public health administration, but the service programs of the districts are not restricted solely to these categories. Each district is mandated to have a doctor of medicine licensed in Idaho as a staff member or as a regular consultant (§39-409).

Budget Unit: HDAA(951) Public Health District 1

FY 03	FY 04	FY 05	FY 06	FY 07
\$9,173,693	\$9,851,897	\$11,494,423	\$12,822,096	\$11,329,775

Budget Unit: HDAB(952) Public Health District 2

FY 03	FY 04	FY 05	FY 06	FY 07
\$3,777,907	\$3,664,721	\$5,251,928	\$4,726,805	\$4,500,599

Budget Unit: HDAC(953) Public Health District 3

FY 03	FY 04	FY 05	FY 06	FY 07
\$5,374,399	\$5,605,050	\$6,440,559	\$6,923,517	\$6,881,670

Budget Unit: HDAD(954) Public Health District 4

FY 03	FY 04	FY 05	FY 06	FY 07
\$8,458,839	\$9,820,878	\$10,269,383	\$10,757,846	\$10,685,411

Budget Unit: HDAE(955) Public Health District 5

FY 03	FY 04	FY 05	FY 06	FY 07
\$5,495,264	\$5,307,072	\$6,258,434	\$6,187,182	\$6,246,986

Budget Unit: HDAF(956) Public Health District 6

FY 03	FY 04	FY 05	FY 06	FY 07
\$6,500,632	\$7,598,986	\$7,544,791	\$8,107,784	\$7,921,583

Budget Unit: HDAG(957) Public Health District 7

FY 03	FY 04	FY 05	FY 06	FY 07
\$5,403,011	\$5,771,978	\$6,071,976	\$6,255,959	\$9,614,113

Total Public Health Trust Fund (0290-00)

FY 03	FY 04	FY 05	FY 06	FY 07
\$44,183,745	\$47,620,581	\$53,331,494	\$55,781,189	\$57,180,137

Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and Idaho Permanent Endowment Fund (beginning in July 2009) and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings (§67-1806).

Uses: The Joint Millennium Fund Committee has the power and duty to present recommendations annually to the legislature for the use of the moneys in the Idaho Millennium Income Fund (§67-1808).

Budget Unit: HDAA(951) Public Health District 1

FY 03	\$53,499	FY 04	\$68,720	FY 05	\$67,400	FY 06	\$44,300	FY 07	\$72,473
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Budget Unit: HDAB(952) Public Health District 2

FY 03	\$53,772	FY 04	\$53,600	FY 05	\$53,700	FY 06	\$34,400	FY 07	\$50,800
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Budget Unit: HDAC(953) Public Health District 3

FY 03	\$76,864	FY 04	\$84,752	FY 05	\$79,300	FY 06	\$54,300	FY 07	\$95,100
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Budget Unit: HDAD(954) Public Health District 4

FY 03	\$97,763	FY 04	\$109,973	FY 05	\$105,900	FY 06	\$71,600	FY 07	\$107,094
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Budget Unit: HDAE(955) Public Health District 5

FY 03	\$56,332	FY 04	\$69,062	FY 05	\$60,582	FY 06	\$44,900	FY 07	\$54,239
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Budget Unit: HDAF(956) Public Health District 6

FY 03	\$69,585	FY 04	\$69,000	FY 05	\$59,969	FY 06	\$39,700	FY 07	\$65,600
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Budget Unit: HDAG(957) Public Health District 7

FY 03	\$69,727	FY 04	\$58,000	FY 05	\$70,600	FY 06	\$46,800	FY 07	\$50,300
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Total Idaho Millennium Income Fund (0499-00)

FY 03	\$477,542	FY 04	\$513,107	FY 05	\$497,451	FY 06	\$336,000	FY 07	\$495,605
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Public Health Districts Grand Total

FY 03	\$44,661,287	FY 04	\$48,133,689	FY 05	\$53,828,945	FY 06	\$56,117,188	FY 07	\$57,675,743
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